

ENVIRONMENT PORTFOLIO - APPROVED CAPITAL PROGRAMME 25th JULY 2012								
Capital Scheme/Project	Total Approved Estimate	Actual to 31.3.12	Estimate 2012/13	Estimate 2013/14	Estimate 2014/15	Estimate 2015/16	Responsible Officer	Remarks
	£'000's	£'000's	£'000's	£'000's	£'000's	£'000's		
<b>SCHEMES FULLY FUNDED BY TRANSPORT FOR LONDON</b>	8000	0			4000	4000		
London Bus Priority Network (LBPN)	1836	1836					Angus Culverwell	100% TfL funding, based on Borough Spending Plan submission to TfL and will only proceed if 100% funding is agreed by TfL. The Capital Programme will be adjusted to reflect revised TfL approvals as these are received
Cycle Route Network	1279	1279					Malcolm Harris	
Safer Routes to Schools	945	945					Angus Culverwell/Louise French	
SELTRANS	2012	2012					Alan Lucking	
Travel Awareness	68	68					Angus Culverwell	
Bromley Town Centre Access Plan	31	31					Angus Culverwell	
20 mph Zones	629	629					Deirdre Farrell/Angus Culverwell	
Bus Stop accessibility	134	134					Angus Culverwell	
Downe & Environs WHS bid Access Plan	18	18					Kevin Munnely	
*Local Safety Schemes	1927	1927					Deirdre Farrell/Angus Culverwell	
*Bridge Strengthening /Assessment	675	675					Garry Warner	
*Structural Maintenance - Principal Roads LBB	1474	1474					Garry Warner	
Walking	147	147					Angus Culverwell/Alan Lucking	
Education, training and publicity	134	134					Angus Culverwell	
Cycle Improvements off London Cycle	436	436					Malcolm Harris	
TfL - Borough Support	137	137					Alan Lucking	
Local Area Accessibility - Orpington Town Centre	20	20					Angus Culverwell	
Parallel initiatives	24	24					Alan Lucking	
Station Access	161	161					Alan Lucking	
Controlled parking zones	125	125					Deirdre Farrell	
LEPT	574	574					Angus Culverwell	
Cycling on Greenways	353	153	200				Malcolm Harris	
Borough Transport Priorities (not allocated)	395	195	100	100			Angus Culverwell	
Car Clubs	15	0	15				Alan Lucking	
Chislehurst Road Bridge replacement	4114	2059	2055				Paul Redman	
Biking Boroughs	163	54	109				Steven Heeley	
<u>TfL - New funding streams</u>								
Maintenance	3616	1869	1102	645			Angus Culverwell	
Corridors	3307	3279	28	0			Angus Culverwell	
Neighbourhoods	1611	1567	44	0			Angus Culverwell	
Smarter Travel	769	769	0	0			Angus Culverwell	
LIP Formula Funding	4195	0	1770	2425			Garry Warner/Angus Culverwell	
<b>TOTAL SCHEMES FULLY FUNDED BY TFL</b>	<b>39324</b>	<b>22731</b>	<b>5423</b>	<b>3170</b>	<b>4000</b>	<b>4000</b>		
<b>OTHER</b>								
Winter maintenance - gritter replacement	890	600	170	40	40	40	Paul Chilton	Revenue savings (schemes to be worked up); £250k funded by Salix £1.2m TfL funding £240k revenue contribution; £703k LAA Reward Grant; £500k Waste Regulation Authority 100% grant from London Waste & Recycling Board
Carbon Management Programme (Invest to Save funding)	500	362	138				Alastair Ballie	
Orpington Public Realm Improvements	2200	2134	66				Garry Warner	
Kitchen waste collection - extension of trial	1443	1443	0				John Woodruff	
Composting For All - expansion of collection service from flats	522	522	0				John Woodruff	
*Feasibility Studies	40	0	10	10	10	10	Claire Martin	
<b>TOTAL OTHER</b>	<b>5595</b>	<b>5061</b>	<b>384</b>	<b>50</b>	<b>50</b>	<b>50</b>		
<b>CAR PARKING</b>								
Station Road Car Park - Miscellaneous works relating to sale	508	487	21				Heather Hosking	Funded by capital receipt from disposal of car park Approved by Executive 29/09/10 Approved by Executive 23/05/12
The Hill Multi-Storey Car Park - strengthening works	280	212	68				Paul Redman	
Bromley Town Centre - increased parking capacity	520	0	520				Paul Redman	
<b>TOTAL CAR PARKING</b>	<b>1308</b>	<b>699</b>	<b>609</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>TOTAL ENVIRONMENT PORTFOLIO</b>	<b>46227</b>	<b>28491</b>	<b>6416</b>	<b>3220</b>	<b>4050</b>	<b>4050</b>		